

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	December 2003	December 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$442,773,641.89	\$410,976,982.14	\$31,796,659.75	\$1,690,846,375.58	\$1,540,002,935.21	\$150,843,440.37
Sales & Use Tax	252,087,738.32	230,982,271.76	21,105,466.56	1,296,484,903.49	1,058,546,069.42	237,938,834.07
Corporation Business Tax	61,990,422.38	70,588,810.40	(8,598,388.02)	147,507,070.69	199,249,621.38	(51,742,550.69)
Motor Fuel:						
Motor Carrier	1,721,535.87	1,207,795.13	513,740.74	5,517,581.10	4,356,719.91	1,160,861.19
Gasoline	31,909,756.07	31,584,793.24	324,962.83	166,387,075.93	132,982,393.49	33,404,682.44
Special Fuel	5,421,065.69	5,203,144.26	217,921.43	29,295,102.05	26,138,017.35	3,157,084.70
Total Motor Fuel Tax	39,052,357.63	37,995,732.63	1,056,625.00	201,199,759.08	163,477,130.75	37,722,628.33
Succession Tax	8,325,443.92	8,248,122.70	77,321.22	31,173,541.16	39,865,225.33	(8,691,684.17)
Estate Tax	6,085,670.58	7,339,526.31	(1,253,855.73)	48,922,526.36	65,589,142.27	(16,666,615.91)
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	8,416,219.35	16,106.55	8,400,112.80
Electric & Power	0.00	0.00	0.00	8,714,496.02	9,411,172.49	(696,676.47)
Gas Companies	12,126.74	0.00	12,126.74	4,907,089.62	3,627,224.03	1,279,865.59
Gas & Electric	0.00	0.00	0.00	20,908,955.86	20,512,654.68	396,301.18
Railroads	0.00	0.00	0.00	273,167.63	77,676.00	195,491.63
Total Public Service Corps.	12,126.74	0.00	12,126.74	43,219,928.48	33,644,833.75	9,575,094.73
Insurance Companies:						
Domestic	7,000,818.00	5,065,153.37	1,935,664.63	13,278,720.04	10,605,764.56	2,672,955.48
Foreign	25,719,990.36	23,582,275.19	2,137,715.17	53,625,969.53	48,926,237.52	4,699,732.01
Health Care Centers	8,250,786.00	6,856,467.00	1,394,319.00	15,562,594.02	13,962,431.88	1,600,162.14
Unauthorized Insurers	21,700.49	38,066.74	(16,366.25)	690,369.09	399,500.38	290,868.71
Total Insurance Taxes	40,993,294.85	35,541,962.30	5,451,332.55	83,157,652.68	73,893,934.34	9,263,718.34
Cigarette Tax	23,846,359.92	19,009,819.97	4,836,539.95	128,384,329.29	104,724,642.70	23,659,686.59
Petroleum Gross Earnings	445,846.20	3,364,905.85	(2,919,059.65)	32,946,760.90	32,641,124.74	305,636.16
Real Estate Conveyance	12,703,131.79	11,432,929.59	1,270,202.20	69,469,609.99	72,503,444.02	(3,033,834.03)
Alcoholic Beverages	6,596,678.93	5,883,363.89	713,315.04	19,273,387.90	18,042,455.85	1,230,932.05
Admissions & Dues	2,514,559.40	2,378,351.91	136,207.49	14,212,873.52	14,877,523.01	(664,649.49)
Gift Tax	496,460.21	605,147.81	(108,687.60)	3,335,042.24	3,499,241.81	(164,199.57)
Occupational Tax	2,173,972.79	1,955,586.67	218,386.12	2,422,657.51	2,137,114.70	285,542.81
Tourism Fund	193,508.86	284,125.39	(90,616.53)	2,376,544.49	2,422,580.03	(46,035.54)
Tobacco Products	290,299.08	341,175.13	(50,876.05)	2,010,223.01	2,089,930.63	(79,707.62)
Solid Waste	453.44	50.00	403.44	1,239,914.40	1,289,079.88	(49,165.48)
Unrelated Business Income	35,336.69	115,727.72	(80,391.03)	486,083.77	649,379.07	(163,295.30)
Controlling Interest Transfer	136,762.89	413,844.07	(277,081.18)	232,603.38	1,521,978.40	(1,289,375.02)
Dry Cleaners Surcharge	4,942.82	4,656.85	285.97	409,707.17	472,210.14	(62,502.97)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	14,212.87	16,061.98	(1,849.11)	43,941.63	101,364.21	(57,422.58)
Auto Rental Surcharge	0.00	8,436.82	(8,436.82)	(93,930.00)	8,436.82	(102,366.82)
Business Entity	253,777.72	2,750.00	251,027.72	2,383,058.30	5,750.00	2,377,308.30
REPEALED TAXES*	2,525.42	225,825.87	(223,300.45)	12,011.28	71,145.03	(59,133.75)
Licenses*	237,662.01	199,068.71	38,593.30	857,674.91	707,230.22	150,444.69
Totals	\$901,267,187.35	\$847,915,236.47	\$53,351,950.88	\$3,822,514,251.21	\$3,432,033,523.71	\$390,480,727.50

* Breakdown provided on reverse

<u>REPEALED TAXES:</u>	<u>December 2003</u>	<u>December 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,025.42	\$225,111.86	(\$223,086.44)
Tire Fee	500.00	0.00	500.00
Fiduciary Estate	0.00	714.01	(714.01)
Total	\$2,525.42	\$225,825.87	(\$223,300.45)

<u>LICENSES:</u>	<u>December 2003</u>	<u>December 2002</u>	<u>Difference</u>
Motor Carrier	\$151,830.00	\$161,090.00	(\$9,260.00)
Cigarettes	7,548.37	5,825.25	1,723.12
Sales	78,183.64	31,753.46	46,430.18
Tobacco	100.00	400.00	(300.00)
Total	\$237,662.01	\$199,068.71	\$38,593.30

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